

**Boiling Springs Band Booster Club
2009-2010 Proposed Budget**

	'08-'09	'09-'10
Band Camp/Performance Meals	\$6,500.00	\$6,500.00
Transportation	\$16,000.00	\$9,000.00
Instructional Staff Colorguard	\$4,000.00	\$4,000.00
Colorguard Props and Equipment (marching band season only)		\$2,000.00
Band Props/Equipment/Instrument Repair	\$3,000.00	\$7,000.00
Subtotal	\$29,500	\$28,500
Winter Drumline Instructional Staff	\$4,000.00	\$2,500.00
Music and Choreography	\$3,000.00	\$850.00
CIPA/WGI	\$600.00	\$500.00
Props & Equipment	\$2,700.00	\$1,150.00
Subtotal	\$8,800.00	\$5,000.00
Winter Guard Instructional Staff	\$4,000.00	\$2,500.00
Dues	\$2,000.00	\$1,000.00
Transportation	\$2,000.00	\$1,000.00
Props & Equipment	\$1,000.00	\$1,500.00
Subtotal	\$9,000.00	\$5,000.00
Supplies, Postage, Printing, Spirit, etc.	\$1,600.00	\$1,500.00
Awards	\$1,500.00	\$1,500.00
Vehicle Expenses	\$3,000.00	\$2,500.00
Insurance	\$2,500.00	\$4,000.00
Scholarship	\$2,000.00	\$2,000.00
Copier Expense	\$800.00	\$550.00
Subtotal	\$11,400.00	\$12,050.00
Lease Payment for Sousaphone	\$12,000.00	\$11,760.00
Concession Repairs	\$2,500.00	\$377.00
Cash Registers	N/A	\$950.00
Truck Purchase (trailer in 08)	\$12,000.00	\$10,000.00
Subtotal	\$29,000.00	\$23,087.00
Total Budget	\$87,700.00	\$73,637.00

Projected Revenue	'08-'09	'09-'10
Graduation Parking	\$500.00	\$1,000.00
Membership Dues	\$1,315.00	\$1,315.00
Tee Shirts	\$2,280.00	\$2,280.00
Car Wash	\$4,440.28	\$4,440.28
Football Game Concessions (one extra home)	\$19,424.84	\$22,853.00
Cookie Dough	\$2,803.62	\$2,803.62
Donations/United Way	\$3,389.27	\$3,389.27
Festival of Bands	\$16,162.77	\$16,162.77
Upper state Competition	\$5,358.83	\$5,358.83
Fruit Sales	\$4,132.56	\$4,132.56
Misc. Fundraisers (Auction, Giveaway, Jazz Night Auditorium, etc.)	\$9,901.74	\$9,901.74
Subtotal	\$69,708.91	\$73,637.00